

FY 2007 Budget Estimates to Congress
FY 2007 SUMMARY OF INCREASES
BY BUDGET OBJECT CLASS CODE
(\$ in thousands)

OC Description	Pay and Locality Proposed Increase	Inflationary Increase @ .024%	Programmatic Incr./Decr.
11.00 Compensation			
-- FY 2007 Pay Raise @2.2% for 75% of FY 2007	\$4,094		
-- FY 2006 Pay Raise annualized for 25% of FY 2007	1,501		
12.00 Benefits			
-- Benefits associated with FY 2007 Pay Raise	1,022		
-- Benefits associated with FY 2006 Pay Raise	374		
-- Workers' Compensation	--		
13.00 Benefits for Former Personnel	--		
21.00 Travel and Transportation of Persons			
-- Domestic/International/Joint Board Travel		38	
-- Leased, Passenger Vehicles		2	
-- Consumer & Gov't Affairs Bureau: DTV outreach travel			20
-- FCC-wide Travel Increase			235
22.00 Transportation of Things			
-- Parcel Post		2	
-- Rent, Non-Passenger GSA and Commercial Vehicles		2	
23.00 Rents, Communications, Utilities			
-- GSA Rent and Fees Increase: Portals I & II, field office space, warehouse, courtyard, warehouse		649	
-- Non-GSA Space Rent		33	
-- GSA and Non-GSA Telephones		71	
-- Mail Service--Postage		13	
-- GSA, Electric, Other Utilities		16	
-- Telecommunications Service-Non-GSA		6	
-- Other Equipment Rental/Copier Rental		34	
24.00 Printing and Reproduction			
-- Printing/Reproduction/Binding		35	
-- Consumer & Gov't Affairs Bureau: DTV outreach reproduction			25
25.00 Other Contractual Services			
-- Contract Services - Federal & Non-Federal		502	
-- FCC-wide Finan. Oper. : New Core Accounting Sys.; Lockbox			900
-- Consumer & Gov't Affairs Bureau: DTV outreach support			455
-- ADP Data Retrieval Services		25	
-- Training/Tuition/Fees; Gov't-wide training initiative		21	52
-- Interagency Contracts		65	
-- FCC-wide Information Technology: Frequency assignment coordination, FCC/NTIA			500
-- E-Rulemaking assess impact of migrating to Federal Doc. Mgmt. System (FDMS)			200
26.00 Supplies and Materials		--	--
31.00 Equipment			
-- Enforcement Bureau--Direction Finding Vehicles			1,080
-- VOIP Technical Equipment for Lab, OET			250
-- Lifecycle replacement equipment, OET			559
32.00 Lands and Structures		--	--
42.00 Insurance Claims and Indemnities		--	--
TOTAL	6,991	1,514	4,276
TOTAL INCREASE	12,781		